

Lincoln School Department

1998-1999 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 26,154,588
Total District Enrollment*:	3,652
Total District Per Pupil:	\$ 7,162
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 25,182,628
In-District Enrollment:	3,600
In-District Per Pupil:	\$ 6,995
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 25,122,017
In-District Enrollment:	3,600
Adj. District Per Pupil:	\$ 6,978
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 26,154,588	\$ 4,668,318	\$ 95,541	\$ 236,889	\$ 0	\$ 0	\$ 21,153,841
% of Total Expenditures:	100.00%	17.85%	0.37%	0.91%	0.00%	0.00%	80.88%
Program Enrollment:		219.17	8.75	138.00	17.48	0.00	3,406.47
% Involvement:		6.00%	0.24%	3.78%	0.48%	0.00%	93.28%
Instruction							
Expenditures:	\$ 16,745,713	2,441,239	95,541	223,017	0	0	13,985,916
% of Total Expenditures:	64.03%	9.33%	0.37%	0.85%	0.00%	0.00%	53.47%
Instructional Support							
Expenditures:	\$ 2,018,878	551,445	0	13,871	0	0	1,453,562
% of Total Expenditures:	7.72%	2.11%	0.00%	0.05%	0.00%	0.00%	5.56%
Operations							
Expenditures:	\$ 4,643,390	545,318	0	0	0	0	4,098,072
% of Total Expenditures:	17.75%	2.08%	0.00%	0.00%	0.00%	0.00%	15.67%
Other Commitments							
Expenditures:	\$ 1,032,572	971,961	0	0	0	0	60,611
% of Total Expenditures:	3.95%	3.72%	0.00%	0.00%	0.00%	0.00%	0.23%
Leadership							
Expenditures:	\$ 1,714,036	158,356	0	0	0	0	1,555,680
% of Total Expenditures:	6.55%	0.61%	0.00%	0.00%	0.00%	0.00%	5.95%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.